



2019 ANNUAL REPORT



Catholic Community Services

A Letter from Josh Graves

Dear Friends,

With a heart full of love and appreciation, I feel honored to write my first letter for the Catholic Community Services Annual Report as Chief Executive Officer. I am humbled by the work of this organization and the loving support that we are blessed to bring to our community.

It is with great sadness that we reflect on the losses and hardships associated with Covid-19. Our community will be forever changed, yet dedication to the mission of Catholic Community Services does not waiver - in fact, I believe it has been strengthened.

Our friends and partners, the Benedictine Sisters of Mt. Angel sent me an Easter to Pentecost daily reflection book, and this scripture caught my eye and deeply touched my heart.

*"In this world you will have trouble, but take courage,
I have conquered the world" (John 16:33).*

Catholic Community Services is an organization built on courage. We serve our most vulnerable neighbors who also are courageous, and we seek to create kinship with all those in our community so that, together, we can be stronger. Together, we can overcome any pandemic, any challenge, any test of our faith.

Thank you to all our supporters, donors and prayer warriors. Yes, we will all face troubles and together we will be courageous. Together, we will strengthen our **faith** and **love** for one another.

Blessings and God's Peace,



Joshua K. Graves
Chief Executive Officer
Catholic Community Services



Our Mission

To champion the positive development of children and adults, strengthen families and build community

Our Vision

Children, families and adults have the knowledge, skills and desire to take control of their own lives and live responsibly with others in a just society

Our Values

Love. Justice. Truth. Freedom.

Our Impact

Serving more than **7,000**
of our most vulnerable neighbors through
12 programs in **10** counties



17

families facing adversity
receiving shelter and
wrap-around services

228

affordable homes provided
to families in need

269

individuals receiving
trauma-informed, strength-
based counseling services

56

adults who experience
intellectual or developmental
disabilities cared for in
nurturing homes

299

instances of emergency
financial assistance provided by
Mission Benedict

492

nights of respite provided
for youth in crisis

702

individuals who experience
intellectual or developmental
disabilities receiving person-
centered services



66

youth transitioning out of
foster care receiving
independent living support

60

pregnant and parenting
young mothers and teens
supported



985

volunteers giving **20,201** hours
of their time serving those in
need

7,203

adults and children facing food
insecurity served by Mission
Benedict



A Tribute to Jim Seymour



Since September of 1973, Jim Seymour has lovingly served CCS through his leadership and dedication. In his 46 years with CCS, he served as a group care worker, mentor, executive director and visionary leader. Hundreds of community members celebrated his service and many accomplishments at our annual luncheon in September and again at the dedication of the new Seymour Center for Children and Families, named in his honor at his retirement celebration in January (*see page 12*). In his talks, Jim often quoted George Bernard Shaw, who said, *"I am of the opinion that my life belongs to the community, and as long as I live, it is my privilege to do for it whatever I can."* Jim continues to live by this belief and to advance the CCS mission as a dedicated volunteer and community partner.

Catholic Sentinel
Feb. 7, 2020 ■ 9 ■

Longtime agency director: Love leads to truth

By Ed Langlois
On the Cover: Seymour

SALEM — In a moving farewell address, the longtime executive director of Catholic Community Services here said that serving the poor, whether they deserve it or not, is an expression of God's love.

"When you are in the presence of love, you begin to desire the truth," Jim Seymour told 100 supporters gathered Jan. 20 to wish him well and bless a building that now is named for him — the Seymour Center for Children and Families.

An anonymous donor gave a \$1 million lead gift for the renovation. Finished on time and under budget, the building includes a large meeting room, a preschool, play area, social services offices and a mental health clinic. Each day, the center will welcome as many as 100 5- and 4-year-olds who are behind in academics or social development.

Nearby is the St. Vincent de Paul warehouse, where clients can obtain food and other aid.

Elsewhere, Catholic Community Services has created low-cost housing in the region, runs homes for unwed mothers and operates a shelter for homeless people in Mount Angel.

"I see great things ahead," said Lynda Harrington, chairwoman of the board of the Catholic Community Services Foundation.

Seymour — tall, slim, bespectacled, balding and humble — has become a spiritual mentor.

Jim's Favorite Saying #2
Never waffle... but never be afraid to improve your decision



Auxiliary Bishop Kenneth Steiner presents a cross to Jim Seymour Jan. 20 during a ceremony marking Seymour's retirement after 46 years at Catholic Community Services of the Mid-Willamette Valley. "When you are in the presence of love, you begin to desire the truth," Seymour told a crowd of 100 supporters. (Ed Langlois/Catholic Sentinel)



January 20, 2020
Seymour Center
dedication celebration

Our Executive Team



The CCS Executive Team at the 2019 Board Planning Retreat

Pictured from left to right:

Steve Nass, 7 years of service
Chief Financial Officer
BA Business Economics, Willamette University

Mona Hayes, 16 years of service
Chief Communications and Resource Development Officer
MA Communications, University of Notre Dame

Jill Sorensen, 19 years of service
Chief Operations Officer of FHI and ISN
BA Womens Studies, Psychology Emphasis, Portland State University

Marsha Clark, 8 years of service
Chief Human Resources Officer
BS Accounting, Linfield College

Josh Graves, 20 years of service
Chief Executive Officer
MBA, George Fox University

Kyle Deets, 13 years of service
Chief Operations Officer
MS Criminal Justice Administration Western Oregon University

Kristy DeFrance, 15 years of service
Chief Quality and IT Officer
MBA, George Fox University

Josh Graves, Chief Executive Officer

Josh Graves leads the CCS Executive Team ensuring strong financial oversight, alignment with the board-led strategic plan and high standards for licensing and accreditation. Committed to collective impact and collaboration, Josh and the Executive Team engage with strategic partners including Oregon Department of Human Services, Willamette Health Council, Oregon Health Authority and Behavioral Care Network as well as local schools, policymakers and legislators to achieve shared goals. Josh has held increasingly responsible positions since he joined CCS in 2000.



Josh Graves with Brent DeHart, KYKN Newsmakers



Josh Graves and DSP Jessica Mosbrucker with individuals we serve, Charles Cram (center) and Matt Holt (right) at the 2019 Oregon Logging Conference



CCS Chief Executive Officer Josh Graves with CCS and CCSF Boards of Directors at the Annual Board Planning Retreat

Our Boards of Directors

Catholic Community Services

Scott Wiegall, *Board President*

Sharon Zielinski, *Board Vice President*

Mark Baker, *Treasurer*

Pat Olson, *Secretary*

Channing Bennett

Todd Cooper

Lynda Harrington

Karen Lamb

Michael Rohwer

Bob Weber

Catholic Community Services Foundation

Lynda Harrington, *Board President*

Larry Keudell, *Board Vice President*

Bob Boyle, *Treasurer*

Bonnie Henny, *Secretary*

Alma Barajas

Norma Jean Fordyce

James Hodges

Kevin Monaghan

Scott Wiegall

Colm Willis

The chalice and paten set of the late, beloved Father Charles Taaffe was found by an anonymous person who returned it to CCS board member and Blanchet School President Bob Weber. Bob brought the set to the Annual Board Planning Retreat, and to the surprise and delight of all who participated in mass at the retreat, Bishop Kenneth Steiner put the newly discovered chalice to use for Holy Communion.

"Father Taaffe's presence was felt at the retreat. It was an auspicious start to the process for our next strategic plan." - Bob Weber



A Letter from Our Board Chairs

Dear Friends,

The continuing encouragement and support that Catholic Community Services offers to our most vulnerable neighbors, especially in times of crisis, define who we are. Josh Graves and the Executive Team, together with the full support of CCS professional staff, are carefully navigating through these turbulent times as they continue to carry out the CCS mission with courage and grace.

The end of 2019 marked the beginning of a new era at CCS and CCSF with the retirement of our long-time and much-loved executive director, Jim Seymour. He faithfully served our customers and cared for our employees for 46 years, while inspiring local and national innovation in the delivery of social services. Together with Jim and Josh, our boards prepared for a seamless leadership transition by assuring a strong, experienced executive team was ready to lead CCS into the 2020s.

We look back with gratitude to the major milestones of 2019. With the support of loyal donors and the confidence in our organization expressed through major grants, much was accomplished. Notably, PacificSource, our local coordinated care organization, provided foundational funding to help us take the Fostering Hope Initiative to the next level of innovation and sustainability.

Major gifts from the Epping Family Foundation made possible the renovation of two affordable housing complexes - the Lee Street Apartments and the Fourth Street Apartments. The Seymour Center for Children and Families, named in honor of Jim Seymour's service to our community, opened and is fully leased, thanks to the Cornerstone Gift from the Tokarski Family. The Richard and Joanna Kreitzberg Fund continues to bring comfort and stability to our most vulnerable neighbors by providing matching gifts for Father Taaffe Homes and St. Joseph Family Shelter.

And hundreds of loyal, dedicated volunteers and private donors sustained us with prayers and gifts of time and financial support for our day to day operations.

As we remember these many blessings from the past year, we think of a favorite scripture: *"....truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me."*

- Matthew 25:40

May each of us continue to see Christ in those we serve.



Scott Wiegall

Scott Wiegall
CCS Board President



Lynda Harrington

Lynda Harrington
CCSF Board President

Our Stories



Erica

After escaping domestic violence, Erica and her two children, Josh and Zyansty, found themselves homeless. For several years, they bounced back and forth from family members' couches to living in Erica's van. "I was always worried about my kids getting taken and never seeing them again," Erica said.

Living in a state of desperation and fear, Erica constantly questioned her instincts. "Do I put them in school or do I not put them in school? Are they going to take them from me? Am I loving them right? Am I taking care of them right?" she wondered. "Of course, I wasn't, but I was doing the best that I knew."

Erica hit rock bottom when her children were taken from her and placed in DHS custody. After a period of separation and many trials and heartaches, Erica heard about St. Joseph Family Shelter and enrolled in its Transitional Living Center (TLC) program. "I immediately went there, and I got my kids back the same day," Erica said. "It was like 'Wow, how is this happening?'"

Over the course of several months, Erica worked hard to get her life back on track. She took parenting classes and worked with a parenting coach. She learned how to meal plan, grocery shop, and cook for her family. Her children worked with a volunteer tutor to get caught up in school. The family received mental health services, and Erica successfully completed alcohol and drug counseling.

"Whenever we would hear the bells ring at St. Joseph's, we knew the Sisters were praying, so my kids and I would stop and pray, too."

It took a year, but Erica graduated from the program at St. Joseph's Shelter, and she and her children moved into their own place a few months later. "My belief is that it was all the praying. God had to get my attention and He did," Erica says.

Brenda & Kaylee

Many recipients of CCS services go on to help others, creating a ripple effect of kinship. Kaylee, a former Father Taaffe Homes mom, has made a difference in Brenda's life at Adele Home, a CCS care home.

Kaylee grew up with a mom who struggled with sobriety. Being the oldest of her siblings, Kaylee was left to take care of her younger brother and sister. Upon discovering she was pregnant, Kaylee moved in with extended family. The home was small and crowded, with two, sometimes three to a bed. Kaylee needed stability and structure for herself and her daughter, and she found it when she was referred by her school counselor to Father Taaffe Homes.

"I've always been on my own," she said. "So being able to be in a safe, stable home where there was always someone there to support you was really helpful." Having their own space came with freedom that Kaylee had never known. "At the Father Taaffe Home, we had our own room, so we would do little art projects," she said.

Sharing her love of art with her daughter and others inspired Kaylee. "I want to go into art therapy. I really love the whole idea of how humans work and why we feel what we feel and think what we think," Kaylee said. During her time at Father Taaffe Homes, her school counselor helped her find a volunteer opportunity at one of CCS' care homes for adults who experience intellectual and developmental disabilities.

Kaylee became an art coach for Brenda, a resident of CCS Adele Home. "I just loved that Brenda loved art," Kaylee said. "I love to help people, even if it's just the smallest thing, but for me to be able to help someone through art is amazing."



Lindsey

When it became impossible to hide the marks of a relationship that had become both verbally and physically abusive, Lindsey felt she had no choice but to drop out of high school. Soon, she again had to make a tough life decision to protect her infant daughter by escaping the abusive relationship altogether. Immediately, she was confronted with homelessness. "We were sleeping sometimes in the car and sometimes at friends' houses," Lindsey said. "I just didn't know where to go."

Lindsey began seeking help and connected with CCS where she was referred to the Fostering Hope Initiative. There she met Jesse DeHerrera, a program supervisor, who would become her champion. "What impressed me most about Lindsey was her continuous pursuit to do better for herself and her daughter – I call it grit," said Jesse.

Jesse and the FHI team worked with Lindsey so she could learn to better manage her finances and place herself in a position to find permanent housing. Her battle was uphill, as she had an eviction notice on her record and multiple overdue payments from her previous relationship. Lindsey's new financial literacy, hard work and a steady job eventually helped her pay off outstanding debts and receive approval for affordable housing.

"It was just amazing to see that there were people out there willing to fight for me," she said. "They didn't even know me but were willing to really help us."



A Year in Highlights

May 3, 2019

St. Joseph the Worker Dinner
St. Mary Parish Center, Mount Angel



Catholic Daughter volunteer with St. Mary Parish Pastor Fr. Philip Waibel

July 17, 2019

Bishop Circle Kick-off Event
Hallie Ford Museum of Art, Salem



Jon Johnson, Jim Seymour, Josh Graves, Lynda Harrington and Dr. Mike Rohwer

August 1, 2019

Call-to-Action Event
Keizer Civic Center, Keizer



Jim Seymour speaking on a panel to educators, social service, business and government leaders



October 18, 2019

The PacificSource Foundation for Health Improvement and PacificSource Health Plans recently committed \$400,000 in joint funding to support Fostering Hope Initiative (FHI). FHI is a neighborhood-based, collective impact initiative bringing together partners to ensure every child and youth in every neighborhood lives in a safe, stable, nurturing home, is healthy, succeeds at school and goes on to financial self-sufficiency. Pictured are FHI's Community Health Workers Carina Garibay, Maria Lemus and Pio Kuor.

December 6, 2019

The Knights of Columbus play a critical role in sustaining Father Taaffe Homes and Pregnancy Support Services through donations, fundraising and organizing the Annual Father Taaffe Dinner in Gervais. Pictured is Grand Knight Frank Belleque presenting COO Kyle Deets with a generous check for Father Taaffe Homes on behalf of the KOC Gervais Council.



May 28, 2019

Over 200 attendees gathered for the 2019 Oregon Collaborative Conference. Sponsored by Catholic Community Services, The Ford Family Foundation and Safe Families for Children, the theme of the conference was "Building Community Resilience." Pictured center left is Oregon Department of Human Services Director Fariborz Pakseresht with DHS staff and volunteers representing 12 counties statewide.



September 18, 2019

CCS hosted our 15th Annual Luncheon at the Salem Convention Center. Community members heard stories of how their support has transformed lives. Pictured is CCS Board Chair Scott Wiegall introducing featured performers the Severin Sisters.

CCS Life Fund and *Seymour Center*
for Children & Families



August 13, 2019

The development of the Seymour Center for Children and Families took shape throughout the year on time and under budget with the expert oversight of CCSF Asset Manager Chris Jones and Builder Jim Tokarski. In August, the CCS Life Fund, a Real Estate Pooled Income Fund, was established as the funding vehicle for the Center and recognized its first donors and investors on the Founders Tree in the entryway. Named in honor of long-time Executive Director Jim Seymour upon his retirement, the Center serves pre-school age children, adults and families facing adversity.

CCS Life Fund Investors & Donors

Mark and Patricia Baker
Maureen Casey
Sharon J Cota
Dale and Lois Derouin
Dale Deshon and Kathy Eder-Deshon
Norma Jean Fordyce
Rosemarie Frey
William and Patricia Gilligan
Kelley and Janet Hamilton
Stewart and Mona Hayes
Keith Kieres
Richard and Joanna Kreitzberg
Mark and Jolly Krautmann
Jim and Lorna Monaghan
Kevin and Francine Monaghan
Melissa Monfils
Jim and Pam Nass
John Totten and Susanna Owens
Jim Seymour and Deborah Cathers-Seymour
Bishop Kenneth Steiner
Robert and Susan Steiner
Gayle Suttle
Jerry and Sue Thompson
Larry and Elva Tokarski

Thank You

*On behalf of the children, youth, adults
and families we serve, thank you for your
financial support.*

\$100,000 & Above

Bonaventure Senior Living
Department of Human Services - Child Welfare
Ford Family Foundation
Kaiser Permanente
Mid-Valley Behavioral Care Network
PacificSource Foundation for Community Health
Salem Foundation - Larry and Jeanette Epping Family
Foundation
Salem Foundation - Richard and Joanna Kreitzberg Fund
Willamette Valley Community Health

\$25,000 to \$99,999

Casey Family Programs
Collins Foundation
Richard and Joanna Kreitzberg
Meyer Memorial Trust
Sharon Miller
Mount Angel Abbey and Seminary
Oregon Community Foundation
Oregon Community Foundation - Robert M
and Cecelia A Stuckart Fund
Oregon Health Authority
Spirit Mountain Community Fund
St. Mary Catholic Church

\$10,000 to \$24,999

A. J. Frank Family Foundation
Estate of Arthur P. Dernbach
Exchange Club of Salem
Gelco Charitable Foundation
Robert and Marypat Hill ♦♦♦
Keith Kieres
Marion and Polk Early Learning Hub
Mountain West Investment Corp
Oregon Community Foundation Hill Family Trust
Salem Foundation - Elmer Smith Jr Fund
Stew and Denise Stone ♦
United Way of the Mid-Willamette Valley
Willamette Workforce Partnership

\$5,000 to \$9,999

Steve and Lydia Anderson
Fischer, Hayes, Joye and Allen CPAs
Stewart and Mona Hayes ♦♦
Jane Kreitzberg
Margaret Martindale ♦♦
Mary Elizabeth Gilles Revocable Living Trust
Marianne Norris Branaman
Oregon State K of C Charities
Our Lady Of Lourdes Catholic Community
Bruce and Jill Pollard ♦
Salem Foundation - Elmer E Smith
Sisters of Providence
St. Edward Catholic Church
Marie Storm ♦
The Shutterbug

Kindness
in giving
creates love

- Lao Tzu



Maureen Casey, Dick and Gayle Withnell

Multi-Year Pledge Holders:

Carpenter ♦♦♦
Foundation ♦♦
Groundbreaker ♦

\$1,000 to \$4,999

Glenda Anderson ♦
Archdiocese of Portland in Oregon
Vic and Karen Backlund ♦
James and Renee Baer
Mark and Patricia Baker ♦♦
Bark Boys Inc
Diana Batten
Benedictine Sisters
Channing and Wendy Bennett ♦
Patricia Bettencourt
Neil Beutler and Katherine Allen-Beutler
Bliss Sequoia / Huggins Insurance
Paul and Robin Bower
Bob and Tricia Boyle ♦
James and Donna Butsch
CASA - Community and Shelter Assistance
of Oregon
CDA #1461 Albany - Court Our Lady of
Perpetual Help



Heidi and Scott Wiegall

CFM Strategic Communications
Columbia State Bank - Mt Angel Branch
Jay and Sharon Compton
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DirectLink
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First Church of Christ, Scientist
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Stephen Haddix
Chris Harris
Theresa Haskins
James and Kathy Hauge
Tim Hays and Eileen McCurry Hays
Donna Heffner
Daniel and Janet Hostetler
Ron and Kathleen Hostetler

It is in giving that we receive

- St. Francis of Assisi

Cathleen Jarman
Eric and Yarisa Jaroch
Jon and Vicki Johnson ♦
Kelly's Home Center
Keudell / Morrison Wealth Management
Larry and Janice Keudell ♦
Dean and Debbie Klaus
Knights of Columbus, Keizer
Knights of Columbus, Tillamook
Knights of Columbus, Sublimity
Knights of Columbus, Canby
Knights of Columbus, Tigard
Knights of Columbus, Lake Oswego
Knights of Columbus, Silverton
Knights of Columbus, Gervais
Knights of Columbus, Newberg
Knights of Columbus 4th Degree, Salem
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Don and Arline MacIsaac
Kevin and Susanna Mannix
Marion Ag Service Inc.
Jackie Miller ♦
Mount Angel Oktoberfest
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Bob Muir and Barbara Stebbins-Boaz
Richard Mullins and Barbara Lenfesty-
Mullins
Jerome and Patricia Murray
Northwest Farm Credit Services
Pacific Research & Evaluation, LLC
Manuel and Maria Palacio ♦

*We join family and friends in
honoring the following people for
their selfless contributions,
leadership and compassion*

In Memory of...

Richard C Baker
Joe Bender
Karen Brown
Gene Cavell
Linda Cavell
Robert Cochran
Angela Conrad-Evans
Angela Evans
Ann Galati
Margaret Galati
John F Hamlin
Adelene Hammelman
Marilyn Jensen
Amanda Jeter
Mary Agnes Johnson
Margaret Merriman
Sarah Mortenson
Bob J Thomas
Gregory M Tims

In Honor of...

Curt and Jeana Cooney
Nancy Cooney
Kelly Dulra
Jolie Gilman
Kathleen Hanneman
Sarah J Harper
Molly Horton
Mr & Mrs Manetti
Marty Nanneman
Jim Seymour
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Don Wada
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Mike and Ruth Rava
Beverly Reding
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Janet Russell
Salem Foundation - William L. Lidbeck
Family Memorial Fund
Phillip and Sylvia Salvatori
Parviz and Maudie Samiee ♦
Art and Margaret Schmidt



Dr. Lee Harrington and Colm Willis

Shelter Management, Inc.
Gell Shunn and Sue Hostetler-Shunn
Terry and Cindy Silbernagel ♦
Siletz Tribal Charitable Contribution Fund
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Walter and Stephanie Smith ♦
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St. Cyril Catholic Church
St. Martin de Porres Trust
Jeffrey and Leanna Thayer
The Fred and Patty Hopp Foundation
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Gregory and Linda Werner
Scott and Heidi Wiegala ♦
Kenneth and Karen Wilcke ♦
John and Karon Willburn ♦
Dick and Gayle Withnell ♦
Bruce and Beverly Wulfa ♦
James and Sally Wyffels ♦

\$500-\$999

4B Farms
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Al's Garden and Home
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Jaclyn Becker
Gladys Blum
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John and Gretchen Bowes
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C J Hansen Co.
CDA #718 Mt Angel - Court Marion
CDA Oregon State Court
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Perpetual Adoration
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Duane and Cheryl Chaves
Chuck Eder Farms, Inc
Richard Claeya and Barbara Mills
Cathy and Kevin Clark
Steve Clark
Michael and Teresa Cloughesy
Abby Cohen
John and Cynthia Collier
Dennis and Susan Conrad
Britton and Judith Conroy
Nancy Cooney



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Jolyn Rothgery and Sr. Maureen Niedermeyer, OSB

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Joe and Erin Fassio
Gilman and Lorraine Fennimore
Eugene and Barbara Ferschweiler
Stephen Ferschweiler
Irvin and Eva Fletcher
Donald and Sheila Foltz
Bill and Lucy Foster
Randall and Jaqueline Franke
Heidi Frederick
Bailey French

Thank You

Todd Cooper
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Alistair and Victoria Cox
Rick and Susan Cox
Stephen and Debbie Cox
Mike and Sandi Cunningham
Theodore and Debbie Davis
Delapp Wealth Management
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Ray and Patricia Eder
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A little kindness can
change everything

- *Anonymous*

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Selfless giving is the art of living

- *Frederick Lenz*

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We make a living by what we get.
We make a life by what we give.

- Winston Churchill

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Pamela Reid
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Joyce Wolfard
Evelyn Wolfer
Chenoa Woods
Henry and Renate Woods
Leo and Patti Woods
Kiara Yoder
Joann Yonemura

Legacy Giving

Individuals who have chosen to share their financial blessings with future generations through a bequest to CCS or one of its endowments

Jesse and Jennelle Barton
Diana Batten
Eurick Trust
Gene and Patti Gassner
Richard and Joanna Kreitzberg
Joanne Leadingham
Michael and Mary Rezac
Bryan and Janet Schmidt
Bob and Betty Thomas
John Zellner



Josh Graves presenting the Outstanding Service Award to St. Joseph Shelter Volunteer and sponsor Kathy Eder-Deshon.

A special thank you to our amazing
985 volunteers, who volunteered
20,201 hours, valued at \$767,833.

No act of kindness,
however small,
is ever wasted

- Aesop



Dolores Gander, Heidi Frederick and Jack Gander

Recurring monthly donors and those who have given more than 80 gifts to CCS through the years, making it possible for us to serve our neighbors

- Rita Adamski

Donna Albertini

Darla Allender

Vic and Karen Backlund

Marissa and Ricardo Bautista

Jaclyn Becker

Brian and Sandi Belleque

Channing and Wendy Bennett

Lynda Bersani

Edward and Susan Bielenberg

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Timothy and Theresa Kirsch
- Arthur and Mary Koebel

Richard and Joanna Kreitzberg

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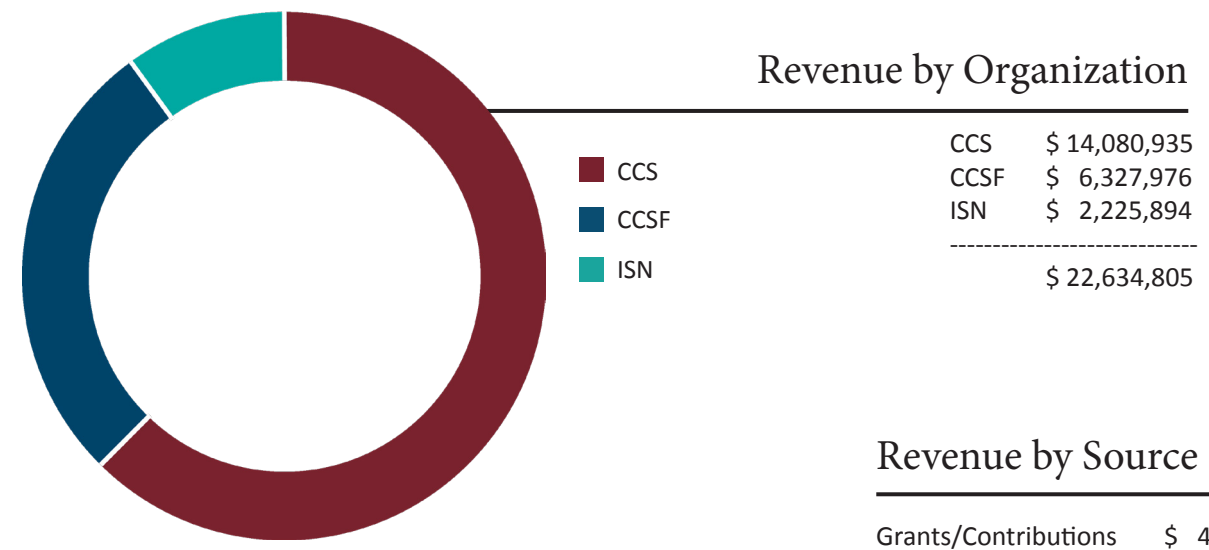
Financial Stewardship



Investment in Our Community:

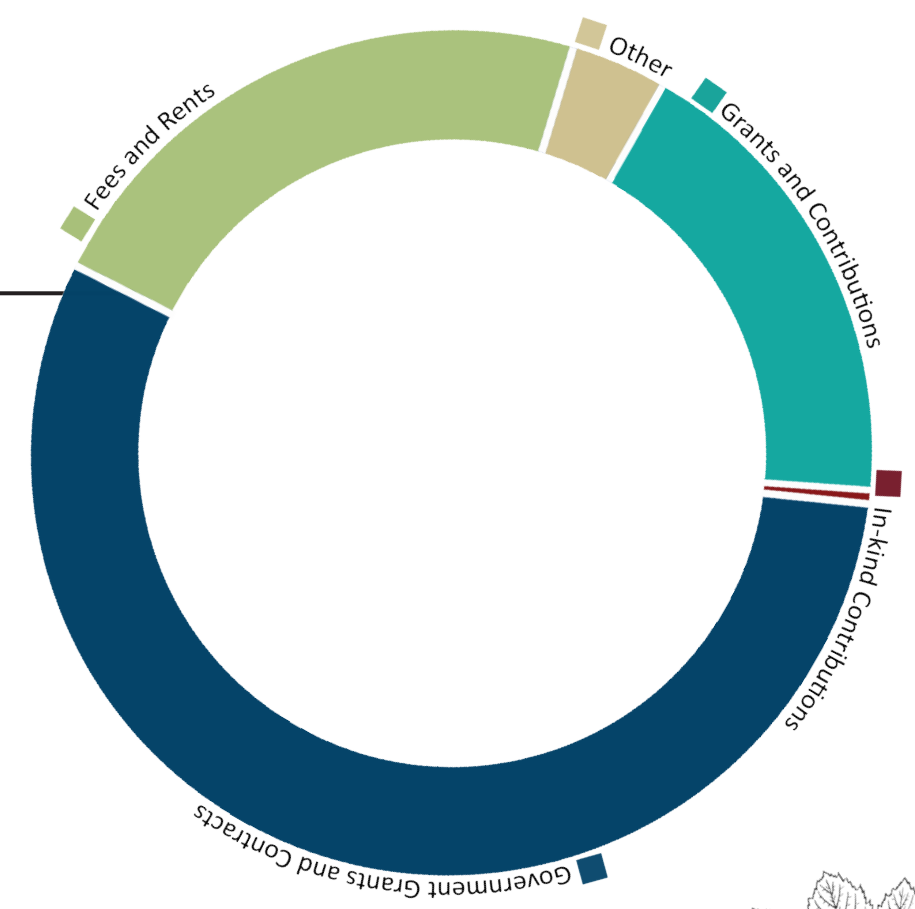
\$22,634,805

Source: Audited Financial Reports for the year ending June 30, 2019



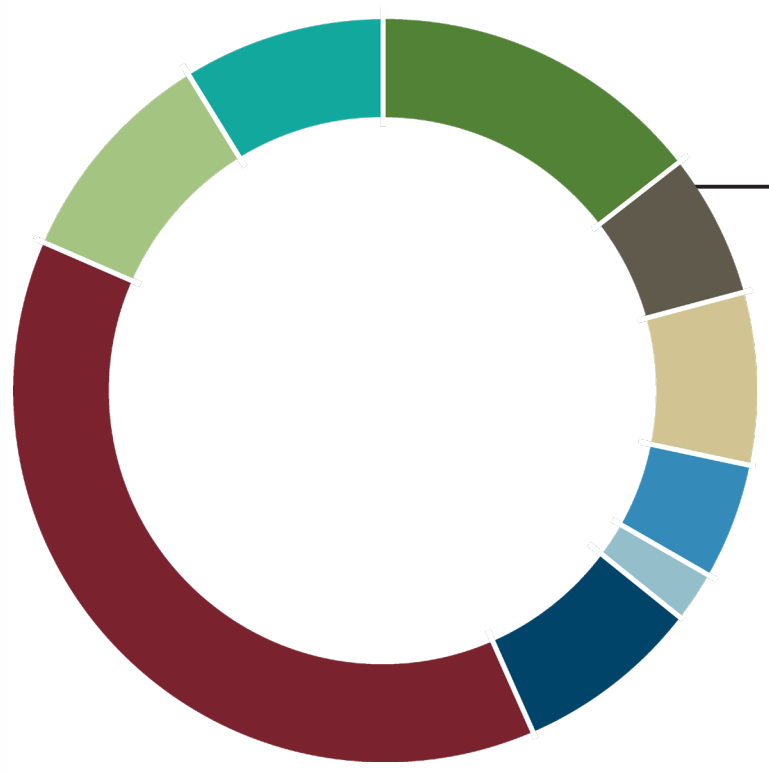
Revenue by Source

Grants/Contributions	\$ 4,084,420
In-kind Contributions	\$ 39,301
Government Grants	\$ 12,653,933
Fees and Rents	\$ 5,022,988
Other	\$ 834,163
<hr/>	
	\$ 22,634,805



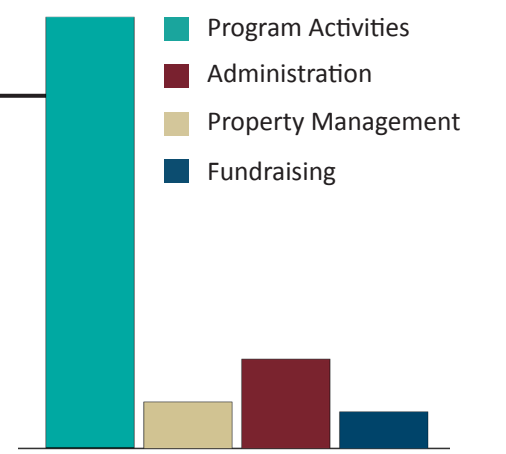
Expense by Program Area

Behavioral Health	\$ 1,064,140
Fostering Hope Initiative	\$ 525,218
Youth Programs	\$ 1,761,286
Adults w/ Disabilities	\$ 8,328,226
Integrated Services Net.	\$ 2,128,203
Affordable Housing	\$ 1,958,715
Property Management	\$ 1,690,320
Administration	\$ 3,263,065
Fundraising	\$ 1,336,012
<hr/>	
	\$ 22,055,185



Expense by Category

Program Activities	\$ 15,765,788
Property Management	\$ 1,690,320
Administration	\$ 3,263,065
Fundraising	\$ 1,336,012
<hr/>	
	\$ 22,055,185



Founded in 1938
12 Programs in 10 Counties

237 Employees
985 Volunteers



Catholic Community Services

3737 Portland Rd NE Salem, Oregon 97301

(503) 390-2600 ccsww.org

Spirit Mountain Community Fund *Ye? Ian Lima* Award Recipient



Mission Benedict volunteer Verna Scharbach was honored with Spirit Mountain Community Fund's annual *Ye? Ian Lima* (Helping Hands) Award in Mount Angel in December. Verna turned 101 years old last year, and has been volunteering at Mission Benedict since the Benedictine Sisters opened and began operating it out of her garage more than 30 years ago.

Pictured from left to right is Spirit Mountain Executive Director Michael Cherry, Spirit Mountain Program Coordinator Angela Sears, Award Recipient Verna Scharbach, CCS CEO Josh Graves and former CCS Executive Director Jim Seymour

